

South Oxfordshire DC - 2014/15 budget build changes
Inflation, salary increments and other salary adjustments

Detail	Spending profile				
	2014/15 £	2015/16 £	2016/17 £	2017/18 £	2018/19 £
ALL SERVICES					
Salary inflation	83,478	261,756	443,600	629,080	818,270
Salary increments	60,977	116,811	176,974	235,957	297,324
Other salary adjustments	(93,164)	(93,164)	(93,164)	(93,164)	(93,164)
Other net inflation	675	109,363	220,226	333,305	448,646
GRAND TOTAL	51,967	394,767	747,636	1,105,179	1,471,077

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